



Mt. Clemens Montessori Academy  
 1070 Hampton Road  
 Mt. Clemens, MI 48043

FY25 Revision

**A Resolution of the Mt. Clemens Montessori Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Mt. Clemens Montessori Academy GENERAL FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 214,660
	State	\$ 3,366,491
	Federal	\$ 122,695
	From ISD	\$ 155,000
Total Revenue		\$ 3,858,846

BE IT FURTHER RESOLVED, that \$4,297,012 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,633,979
	Added Needs	\$ 279,182
Support Services:		
	Pupil Services	\$ 149,040
	Improvement of Instruction	\$ 32,781
	General Administration	\$ 386,132
	School Administration	\$ 279,526
	Business	\$ 2,500
	Operations/Maintenance	\$ 268,517
	Security	\$ 30,104
	Central Services Technology	\$ 57,540
Community Services		\$ 191,086
Outgoing Transfers and Other Transactions		\$ 986,625
Total Appropriated		\$ 4,297,012
	Excess Revenues Over (Under) Expenditures	\$ (438,166)
	Fund Balance, July 1	\$ 1,403,509
	Ending Fund Balance	\$ 965,343

Secretary's Certification: *Linda Curatolo* 1/16/25

I certify that the foregoing resolution was duly adopted by the Mt. Clemens Montessori Academy Board of Directors at a properly noticed open meeting held on the 16 day of January, 2025 at which a quorum was present.