

Mt. Clemens Montessori Academy  
1070 Hampton Road  
Mt. Clemens, MI 48043

GF ORIG - FY20

**A Resolution of the Mt. Clemens Montessori Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Mt. Clemens Montessori Academy GENERAL FUND for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local	\$	265,000
State	\$	2,614,354
Federal	\$	126,759
From ISD	\$	17,000
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	3,023,113

BE IT FURTHER RESOLVED, that \$3,277,113 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	1,152,910
Added Needs	\$	214,074
Support Services:		
Pupil Services	\$	51,829
Improvement of Instruction	\$	19,419
General Administration	\$	299,336
School Administration	\$	335,412
Business	\$	145,720
Operations/Maintenance	\$	261,123
Support Services Technology	\$	41,400
Pupil Accounting	\$	4,000
Community Services	\$	436,984
Building Acquisition	\$	100,000
Outgoing Transfers and Other Transactions	\$	214,906
Total Appropriated	\$	3,277,113
Excess Revenues Over (Under) Expenditures	\$	(254,000)
Fund Balance, July 1	\$	1,047,626
Ending Fund Balance	\$	793,626

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mt. Clemens Montessori Academy Board of Directors at a properly noticed open meeting held on the 20 day of June, 2019 at which a quorum was present.

By:   
Secretary of the Board

Mt. Clemens Montessori Academy  
1070 Hampton Road  
Mt. Clemens, MI 48043

SSF Orig - FY20

**A Resolution of the Mt. Clemens Montessori Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Mt. Clemens Montessori Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the SPECIAL REVENUE LUNCH FUND are as follows:

Revenue		
Local	\$	37,000
Incoming Transfers and Other Transactions	\$	3,000
Total Revenue	\$	40,000

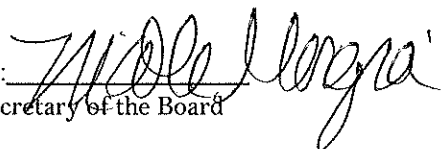
BE IT FURTHER RESOLVED, that \$40,000 of the total available to appropriate in the SPECIAL REVENUE LUNCH FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Food Service	\$	40,000
Outgoing Transfers and Other Transactions	\$	-
Total Appropriated	\$	40,000
Excess Revenues Over (Under) Expenditures	\$	-
Fund Balance, July 1	\$	-
Ending Fund Balance	\$	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mt. Clemens Montessori Academy Board of Directors at a properly noticed open meeting held on the 20 day of June, 2019 at which a quorum was present.

By:   
Secretary of the Board