



Mt. Clemens Montessori Academy
 1070 Hampton Road
 Mt. Clemens, MI 48043



GF ORIGINAL - FY27

A Resolution of the Mt. Clemens Montessori Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mt. Clemens Montessori Academy GENERAL FUND for the fiscal year 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	178,600
State	\$	3,162,466
Federal	\$	99,125
From ISD	\$	190,000
Total Revenue	\$	3,630,191

BE IT FURTHER RESOLVED, that \$3,890,589 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	1,804,343
Added Needs	\$	337,606
Support Services:		
Pupil Services	\$	198,465
Improvement of Instruction	\$	36,063
General Administration	\$	410,826
School Administration	\$	278,513
Business	\$	2,500
Operations/Maintenance	\$	289,033
Security/Transportation	\$	17,389
Central Services Technology	\$	57,940
Community Services	\$	56,286
Outgoing Transfers and Other Transactions	\$	401,625
Total Appropriated	\$	3,890,589
Excess Revenues Over (Under) Expenditures	\$	(260,398)
Fund Balance, July 1	\$	977,036
Ending Fund Balance	\$	716,638

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mt. Clemens Montessori Academy Board of Directors at a properly noticed open meeting held on the 8 day of JUNE, 2026 at which a quorum was present.

By: 
 Secretary of the Board



Mt. Clemens Montessori Academy
 1070 Hampton Road
 Mt. Clemens, MI 48043

FY27 ORIGINAL

A Resolution of the Mt. Clemens Montessori Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mt. Clemens Montessori Academy for the fiscal year 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the **SPECIAL REVENUE LUNCH FUND** are as follows:

Revenue			
Local		\$	1,900
State		\$	70,000
Federal		\$	115,000
Incoming Transfers and Other Transactions		\$	-
Total Revenue		\$	186,900


BE IT FURTHER RESOLVED, that \$180,500 of the total available to appropriate in the **SPECIAL REVENUE LUNCH FUND** is hereby appropriated in the amounts and for the purposes

Expenditures

Food Service		\$	180,000
Purchased Services		\$	500
Total Appropriated		\$	180,500
Excess Revenues Over (Under) Expenditures		\$	6,400
Fund Balance, July 1		\$	17,872
Ending Fund Balance		\$	24,272

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mt. Clemens Montessori Board of Directors at a properly noticed open meeting held on the 8 day of June at which a quorum was present.

By: 
 Secretary of the Board



MCM FY27
 Special Revenue - SAF
 Original GAR

Mt. Clemens Montessori Academy
Mt. Clemens, MI
A Resolution of the Mt. Clemens Montessori Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mt. Clemens Montessori Academy for the fiscal year 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Mt. Clemens Montessori Academy Revenue **Student Activity Fund** are as follows:

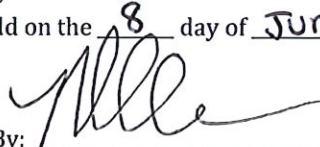
Revenue	2026-27
Local	21,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 21,000

BE IT FURTHER RESOLVED, that \$20,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	20,000
Total Appropriated	\$ 20,000
Excess Revenues Over (Under) Expenditures	1,000
Fund Balance, July 1 (estimated)	9,197
Ending Fund Balance	\$ 10,197

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Mt. Clemens Montessori Academy Board of Directors at a property noticed open meeting held on the 8 day of JUNE, at which a quorum was present.


 By: _____

Secretary of the Board